

**HAMILTON RURAL FIRE  
2024-2025 Preliminary Budget**

		Capital
		Improvement
		Fund
<b>Revenue</b>		
June 2024 Carry-over Balance	\$355,805.00	\$1,111,200.00
Estimated Tax Revenues	\$476,285.00	
Estimated State Entitlement	\$40,707.55	
Estimated Interest Distribution	\$4,000.00	\$3,000.00
Estimated Voluntary Fees	\$4,000.00	
Bank Loan		
Intergovernmental Loans		
Federal Grant		
State Grant		
Charges for Services		
Wildland Fire		16,167.28
Other Income		\$50,000.00
Donations		
<b>Total Revenues</b>	<b>\$880,797.55</b>	<b>\$1,180,367.28</b>
<b>EXPENDITURES</b>		
<b>Tax refund/Protested Tax</b>		
Sub Total Tax Refund	<b>\$4,000.00</b>	
<b>Payroll Expenses</b>		
Sub Total Payroll Expenses		
<b>Employee/Volunteer Benefits</b>		
Sub Total Employee Benefits	<b>\$45,000.00</b>	
<b>Administrative Costs</b>		
Attorney fees		
Audit		
Admin/Bookkeeping Service		
Computer Consultation		
Accounting Fees		
Elections		
Medical		
Subtotal Administrative Costs	<b>\$32,700.00</b>	
<b>Apparatus Maintenance/ Repairs</b>		
Apparatus Repair & Maintenance		
Motor Vehicle Fuel		
Unit 7314		
Unit 7211		
Unit 7311		
Unit 7113		
Unit 7321		
Unit 7122		

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Unit 7213		
Communications Repair & Mainten		
Equipment Repair & Maintenance		
Equipment for vehicles		
Equipment Rental		
Sub Total Apparatus Maint/Repairs	<b>\$50,600.00</b>	
<b>Building Maintenance/Repair</b>		
Charlos Heights Fire Station(bld mnt; cln;ln)		
Skalkaho Fire Station-(bld mnt; cln; ln; sn)		
Sub Total Building Maintenance/Repair	<b>\$20,000.00</b>	
<b>Communication Equipment/Rental</b>		
Repeater Rental		
Subtotal Communication Equip/Rental	<b>\$1,800.00</b>	
<b>Contract Services</b>		
Architectural/Engineering		
Streamline		
ILA - City of Hamilton		
September 20		
December 20		
March 20		
June 20		
Sub Total Contract Services	<b>\$185,047.00</b>	
<b>Debit Service/Bank Loan</b>		
<b>Dues &amp; Subscriptions</b>		
Montana Fire Trustees' Association		
Ravalli County Fire Council		
NAEFO		
Fire Alliance		
USPS PO Box Rental		
Sub Total Dues & Subscriptions	<b>\$2,950.00</b>	
<b>Insurance Expense</b>		
Liability Insurance		
Volunteer Insurance		
Sub Total Insurance	<b>\$18,000.00</b>	
<b>Office/Tech Supplies/Equipment</b>		
Office Supplies		
Office Equipment		
Postage/Shipping		
Email accts		
Sub Total Office/Tech Supplies/	<b>\$5,200.00</b>	
<b>Operating Expenses</b>		
Fire Equipment		
Personal Protective Equipment		
Misc expenses		
Sub Total Operating Expenses	<b>\$26,000.00</b>	
<b>Training/Education/Travel</b>		
Travel Expenses		

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Training Expenses		
Sub Total Training/Education/Travel	<b>\$24,750.00</b>	
<b>Utility Services</b>		
Telephone/Internet		
Internet		
Electricity		
Propane/Natural Gas		
Garbage		
Security		
Septic Pumping		
Subtotal Utility Services	<b>\$18,000.00</b>	
<b>Capital Outlay</b>		
Facilities	\$100,000.00	
Land	\$100,000.00	
Apparatus & Equipment		
Vehicles		
Furniture & Fixtures		
Fire/Medical		
Radios		
<b>Subtotal Capital Outlay</b>	<b>\$330,778.00</b>	
<b>Operating Reserve</b>		
<b>Capital Reserve</b>	<b>\$50,000.00</b>	
Total Expenditures	<b>\$814,825.00</b>	
Total Revenues	\$880,797.55	
Total Expenditures	\$814,825.00	\$1,180,367.28
Revenues Year-end Balance		
Revenues Year-end Balance	<b>\$65,972.55</b>	\$1,180,367.28

Dated this 27th of June 2024

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Bruce Suenram

Mike Huus

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Zach Campbell

Brian Adams

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Nathan Brady